

# Waukesha County Household Hazardous Waste (HHW) Program

## 2016 HHW Pounds & Cost Summary

All Permanent Sites Summary Report		Totals
Item	lbs.	Cost
Labor	n/a	\$37,782.00
Supplies	n/a	\$62,539.83
Fuels Blending	64,250	\$18,605.00
Treatment (Corrosives)	13,108	\$15,124.70
Incineration	94,923	\$122,341.85
Recycle	606	\$969.60
Landfill	11,158	\$726.35
<b>Total</b>	184,045	\$258,089.33
# of Participants	4,209	
# of Reuse Participants	282	

Mobile Collection Summary Report		Totals
Item	lbs.	Cost
Labor	n/a	\$13,691.50
Supplies	n/a	\$18,418.66
Fuels Blending	15,000	\$4,800.00
Treatment (Corrosives)	2,290	\$2,682.40
Incineration	30,120	\$36,954.45
Recycle	57	\$495.00
Landfill	5,651	\$154.34
<b>Total</b>	53,118	\$77,196.35
# of Participants	1055	

All Programs Combined		Totals
Item	lbs.	Cost
Labor	n/a	\$51,473.50
Supplies	n/a	\$81,131.49
Fuels Blending	80,000	\$23,525.00
Treatment (Corrosives)	15,398	\$17,807.10
Incineration	125,537	\$159,864.40
Recycle	663	\$1,464.60
Landfill	16,849	\$1,040.69
Agriculture Waste	1,284	\$1,021.10
Lamp & Bulb Recycling	n/a	\$1,619.86
<b>Total</b>	238,447	\$338,947.74
<b># of Participants</b>	5,265	
# of Reuse Participants	282	
Site Lease		\$5,000
Total (excluding PR/Admin)		\$343,947.78
Cost Per Household		\$65.33
Cost Per Pound		\$1.44

## 2015 HHW Pounds & Cost Summary

All Permanent Sites Summary Report		Totals
Item	Pounds	Cost
Labor	n/a	\$37,427
Supplies	n/a	\$59,143
Fuels Blending	60,500	\$19,030
Treatment (Corrosives)	12,722	\$14,634
Incineration	79,728	\$100,378
Recycle	678	\$1,201
Landfill	11,300	\$661
<b>Total</b>	164,928	\$232,081
# of Participants	4,222	
# of Reuse Participants	245	

Mobile Collection Summary Report		Totals
Item	Pounds	Cost
Labor	n/a	\$12,830
Supplies	n/a	\$17,380
Fuels Blending	13,000	\$4,160
Treatment (Corrosives)	2,541	\$2,995
Incineration	26,929	\$35,068
Recycle	647	\$756
Landfill	5,121	\$666
<b>Total</b>	48,238	\$73,854
# of Participants	984	

All Programs Combined		Totals
Item	Pounds	Cost
Labor	n/a	\$50,668
Supplies	n/a	\$77,090
Fuels Blending	74,000	\$23,350
Treatment (Corrosives)	15,263	\$17,629
Incineration	107,896	\$136,886
Recycle	1,325	\$1,957
Landfill	16,421	\$1,326
Agriculture Waste	1,739	\$2,587
Lamp & Bulb Recycling	n/a	\$2,013
<b>Total</b>	214,905	\$310,535
# of Participants	5,206	
# of Reuse Participants	245	
Site Lease		\$5,000
Total (excluding PR/Admin)		\$315,535
Cost Per Household		\$60.61
Cost Per Pound		\$1.47